

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-002N

Completed

School Name Western Valley Middle

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	6-8	400	50,269	82.7	608	\$101.04	2004

School Site Land assistance needed.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
9/6/01	2/6/03		4/15/03	1/15/04	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$2,930,261
1/10/02 Expansion of Scope	\$2,161,892
4/18/03 Other	(\$4,773,544)
Total New Construction Funding	\$318,609
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$318,609

Comments

Original approval 9/6/01 was for additional middle school space for 300 students, with 29,001 SF funded at \$101.04 per SF and funding of \$2,930,261. Revised 1/10/02 to a core facility for 800 with classroom space for 400. Additional 21,268 SF approved at \$101.65 per SF = additional funding of \$2,161,892, bringing total project cost to \$5,092,153. On 4/18/03, funding for this project got transferred to Project 211N in Project Tracker, and all invoices for both projects were paid under project 211N from that time on. \$318,609 had already been paid under project 002N.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-004N

Completed

School Name Tuscano

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,500	80	844	\$102.13	2006

School Site Land assistance needed. 79th Ave. and Ellwood.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/4/03	11/4/04		11/9/04	8/1/05	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$6,893,775</u>
Total New Construction Funding	\$6,893,775
Deficiency Correction Funding	\$0
Local Funding	<u>\$309,435</u>
Total Project Cost	\$7,203,210

Comments

Per designs submitted, district is increasing construction by 1,631 SF (18 students) and adding \$309,435. After complete, district reported total of 68,977 SF, which is only 1,477 above SFB-funded amount.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-006N

Completed

School Name Western Valley Middle

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Build Out	6-8	400	28,273	80	353	\$105.92	2006

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
12/4/03	2/10/05		5/1/05	12/1/05	

Architect Name Not Assigned

Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$2,866,937</u>
Total New Construction Funding	\$2,866,937
Deficiency Correction Funding	\$0
Local Funding	<u>\$0</u>
Total Project Cost	\$2,866,937

Comments

Buildout of 002N to accommodate remaining 400 students. Approved for 27,067 SF. Actual SF = 28,273 per FY 06 SF report. Difference of 1,206 SF built within SFB budget.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-008N

Board Approved

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,500	80	844	\$131.13	2009

School Site

NA

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
11/2/06	4/1/08	5/1/08	6/1/08	6/30/09	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$8,851,275
Total New Construction Funding	\$8,851,275
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$8,851,275

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-009N

Completed

School Name Fowler Elementary

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	K-5	110	9,900	80	124	\$116.87	2008

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
1/5/06	8/10/06	9/1/06	11/1/06	7/1/07	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	<u>\$1,157,013</u>
Total New Construction Funding	<u>\$1,157,013</u>
Deficiency Correction Funding	\$0
Local Funding	<u>\$2,302,600</u>
Total Project Cost	<u>\$3,459,613</u>

Comments

District is adding 8,700 SF; new total = 18,600 SF.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-010N

Conceptual

School Name Sunridge

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Additional	K-5	150	13,500	80	169	\$131.13	2010

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$1,770,255

Total New Construction Funding \$1,770,255

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$1,770,255

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-011N

Board Approved

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	6-8	900	87,003	80	1,088	\$135.99	2010

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
11/2/06	4/1/08	5/1/08	6/1/08	8/1/09	

Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$11,831,538
Total New Construction Funding	\$11,831,538
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$11,831,538

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa **District** Fowler Elementary District **CTD** 070445

Project Number

070445000-9999-012N

Conceptual

School Name Not Assigned

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,500	80	844	\$131.13	2011

School Site

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
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Architect Name Not Assigned

Contractor Name

Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding \$8,851,275

Total New Construction Funding \$8,851,275

Deficiency Correction Funding \$0

Local Funding \$0

Total Project Cost \$8,851,275

Comments

NA

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa District Fowler Elementary District CTD 070445

Project
Number

070445000-9999-201N

Completed

School Name Sun Canyon

CM At Risk: ☐

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,577	80	845	\$90.00	2003

School Site	On 7/1/99, the Board approved the acquisition of a site that was subsequently deemed inappropriate for a school site by the Phoenix City Council, and on 3/9/00, the Projects Committee approved the acceptance of an alternative site consisting of the donation of 10 acres and the purchase of 4 additional acres (project number 070445-202). The 14 acre site is located on the east side of 71st Avenue between Broadway Road and Lower Buckeye Road in Phoenix.
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Projected Construction Schedule

Board Approval 5/6/99	Plan Review	Bid	Begin Construction 6/1/01	Subst. Completion 7/22/02	Final Completion
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Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$6,075,000
Total New Construction Funding	\$6,075,000
Deficiency Correction Funding	\$0
Local Funding	\$300,000
Total Project Cost	\$6,375,000

Comments

81st Ave and Durango St. Originally approved for 67,500 SF, but came in under budget for 67,577 SF.

Arizona School Facilities Board

New Construction Project Sheet

County Maricopa District Fowler Elementary District CTD 070445

Project
Number

070445000-9999-211N

Completed

School Name Western Valley Elementary

CM At Risk: ☒

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-5	750	67,500	80	844	\$93.15	2004

School Site On 12/2/99, the Board approved the purchase of 12 acres of a potential 24 acre site for this new facility. However, SFB staff and the district are currently pursuing an alternative site for this facility.

Projected Construction Schedule

Board Approval	Plan Review	Bid	Begin Construction	Subst. Completion	Final Completion
4/6/00	2/6/03		4/15/03	1/15/04	

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources

Site Acquisition Not Included

Original New Construction Funding	\$4,086,956
8/2/01 Expansion of Scope	\$2,489,569
4/18/03 Other	\$4,773,544
Total New Construction Funding	\$11,350,069
Deficiency Correction Funding	\$0
Local Funding	\$0
Total Project Cost	\$11,350,069

Comments

Originally approved 4/6/00 as a core for 750 students with classroom space for 375 students. 43,875 SF funded at \$93.15 per SF = \$4,086,956. Revised 8/2/01 to full school for 750 students, 67,500 SF at \$97.43 (only the additional SF approved 8/2/01 should have been at this new amount). Amount approved 8/2/01 was \$6,372,177 (67,500 SF x \$97.43 per SF - \$204,348), bringing total budget to \$6,576,525. \$204,348 was the amount that had already been distributed for this project (5% based on original approval). On 4/18/03, funding from project 002N was transferred over and all invoices for both projects were paid under project 211N.